

## Forward Work Programme - Social Services - Appendix 1

Date	Title	Key Issues	Author	Cabinet Member
04/02/2020.	Month 9 Budget Monitoring Report	Identification of significant variances between budgeted expenditure and forecasted expenditure for the financial year based on information available at the end of December, along with causes and any mitigating action taken.	Jones, Mike J	Cllr. Cuss, Carl J
04/02/2020.	Regional Partnerships Boards (including pooled budgets & long term plans)	RPB's are becoming increasingly influential in terms of policy development and recipient of resources from WG. The report will outline the role and function of the RPB's, the current priorities in Gwent and discuss the role of scrutiny committee's in relation to the RPB.	Street, Dave	Cllr. Cuss, Carl J
04/02/2020.	Building a Healthier Wales (Presentation by ABUHB)	An opportunity for Members to scrutinise and question officers from ABUHB regarding the content of their strategy.	Street, Dave	Cllr. Cuss, Carl J
04/02/2020.	Rebalancing of the Social Care Market	Welsh Government are currently considering the balance of the provision with the care market between Local Authority services and those commissioned from the private sector. This report will explain the current position in CCBC and possible opportunities or the future.	Street, Dave	Cllr. Cuss, Carl J
04/02/2020.	Information Item: WBO 6-Month Update - WBO6 Support Citizens to Remain Independent	This report is for information only and Members are asked to note progress. A further report will be brought forward later in the year to present progress at year end.	Williams, Jo	Cllr. Cuss, Carl J
17/03/2020.	Multi-Disciplinary Intervention Support Team (MIST)	The update will provide activity information for the Caerphilly Service demonstrating improved outcomes for children looked after and will include case studies.	Welham, Jennie	Cllr. Cuss, Carl J
17/03/2020.	Aneurin Bevan University Health Board presentation	The presentation will outline the current issues & priorities of the Board.	Street, Dave	Cllr. Cuss, Carl J
28/04/2020.	Preventing Unnecessary Admissions to Hospitals/ facilitate Timely Discharges	WAO Report	WAO	Cllr. Cuss, Carl J